

**North Dakota Nutrition Council  
Budget for 2014-2015**

**Beginning Balance** (August 1, 2014) **\$ 21,156.49**

**Income**

Interest	\$	2.00	
Memberships	\$	2,200.00	
Sponsorships	\$	5,000.00	
2015 Conference	\$	8,000.00	
Pedometers	\$	1,000.00	
<b>Total Income</b>			<b>\$ 16,202.00</b>

**Expenses**

2015 Conference	\$	6,000.00	
Scholarships	\$	1,000.00	
Awards	\$	100.00	
Board Expenses	\$	1,275.00	
Lodging	\$	200.00	
Meals	\$	150.00	
Travel	\$	500.00	
Postage	\$	75.00	
Supplies	\$	150.00	
Conference Calls	\$	200.00	
Mini Grants	\$	4,000.00	
Pedometers	\$	800.00	
Eat Smart, Play Hard Campaign	\$	1,000.00	
<b>Total Expenses</b>			<b>\$ 14,175.00</b>

**Estimated Balance** (July 31, 2015) **\$ 23,183.49**